

NOTICE OF PUBLIC HEARING
Proposed CENTRAL LYON School Budget Summary
Fiscal Year 2025 - 2026

Location of Public Hearing: Central Lyon Community School Board Room 1010 S Greene Street, Rock Rapids IA 51246	Date of Hearing: 04/16/2025	Time of Hearing: 04:55 PM
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The Board of Directors will conduct a public hearing on the proposed 25/26 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2026	Re-est. 2025	Actual 2024	Avg % 24-26
Taxes Levied on Property	1	4,399,988	4,051,854	3,700,344	% 9.0
Utility Replacement Excise Tax	2	12,994	12,712	12,053	% 3.8
Income Surtaxes	3	300,564	261,128	348,722	% -7.2
Tuition/Transportation Received	4	550,000	550,000	501,650	
Earnings on Investments	5	470,500	389,500	247,403	
Nutrition Program Sales	6	250,000	250,000	220,841	
Student Activities and Sales	7	545,000	525,000	652,965	
Other Revenues from Local Sources	8	245,600	627,600	472,185	
Revenue from Intermediary Sources	9	0	25,000	0	
State Foundation Aid	10	5,715,552	5,897,453	5,508,696	
Instructional Support State Aid	11	17,586	0	0	
Other State Sources	12	1,620,300	1,320,300	1,112,032	
Two Tier Assessment Limitation Replacement	13	93,861	93,861	87,401	
Title I Grants	14	85,000	85,000	84,248	
IDEA and Other Federal Sources	15	675,000	675,000	574,367	
Total Revenues	16	14,981,945	14,764,408	13,522,907	
General Long-Term Debt Proceeds	17	0	0	2,524,000	
Transfers In	18	445,710	337,064	245,550	
Proceeds of Fixed Asset Dispositions	19	0	0	35,000	
Special Items/Upward Adjustments	20	10,000	10,000	12,311	
Total Revenues & Other Sources	21	15,437,655	15,111,472	16,339,768	
Beginning Fund Balance	22	6,093,248	7,289,768	5,560,486	
Total Resources	23	21,530,903	22,401,240	21,900,254	
*Instruction	24	9,450,000	9,134,500	8,085,229	% 8.1
Student Support Services	25	300,000	250,000	213,430	
Instructional Staff Support Services	26	800,000	750,000	722,690	
General Administration	27	390,000	335,000	304,370	
School Administration	28	550,000	500,000	433,634	
Business & Central Administration	29	260,000	230,000	181,446	
Plant Operation and Maintenance	30	1,302,500	1,054,000	852,913	
Student Transportation	31	860,000	530,000	521,377	
*Total Support Services (lines 25-31)	31A	4,462,500	3,649,000	3,229,860	% 17.5
*Noninstructional Programs	32	646,642	650,000	571,800	% 6.3
Facilities Acquisition and Construction	33	2,100,000	1,875,000	1,773,685	
Debt Service (Principal, interest, fiscal charges)	34	445,710	337,064	280,719	
AEA Support - Direct to AEA	35	287,028	325,364	401,550	
*Total Other Expenditures (lines 33-35)	35A	2,832,738	2,537,428	2,455,954	% 7.4
Total Expenditures	36	17,391,880	15,970,928	14,342,843	
Transfers Out	37	0	337,064	245,550	
Other Uses	38	0	0	22,093	
Total Expenditures, Transfers Out & Other Uses	39	17,391,880	16,307,992	14,610,486	
Ending Fund Balance	40	4,139,023	6,093,248	7,289,768	
Total Requirements	41	21,530,903	22,401,240	21,900,254	
Proposed Property Tax Rate (per \$1,000 taxable valuation)		11.05135			