

CENTRAL LYON COMMUNITY SCHOOL DISTRICT

Regular Board Meeting 5:00 P.M.

December 11, 2017

Central Lyon Board Room

Page Number

- I. **Call to Order**
 - Roll Call**
 - Pledge of Allegiance**
- II. **Approval of:**
 - A. Agenda 1
 - B. Minutes of Past Meetings 2-3
 - C. Financial Report
 - D. Summary List of Bills
- III. **Recognition/Congratulations to Staff, Students, and Community**
- IV. **Communications**
 - A. Public Participation on Non-Agenda Items
 - B. Correspondence
 - 1. Collier County Public Schools
 - 2. Carver High School
- V. **Reports**
 - A. Principals
 - 1. Iowa Core Curriculum
 - 2. Principal Reports
 - 3. Other Principal Reports
 - B. Board Members
 - C. Superintendent
 - D. Other
- VI. **Old Business**
- VII. **New Business**
 - A. Approve Policy Review/Revisions of the 600 Series (Educational Programs) and Policy 501.3 (Compulsory Attendance)
 - B. Consider Modified Allowable Growth for At-Risk/Drop-out Prevention in the Amount of \$233,341 for 2018-2019
 - C. Personnel
 - 1. Resignations
 - 2. Hiring
 - a. Kyler Huisman, Volunteer Boys' Basketball Coach
- VIII. **Announcements/Dates to Remember**
- IX. **Adjournment**

CENTRAL LYON BOARD MINUTES

November 13, 2017

The Central Lyon Board of Directors held a public hearing in the Board Room of the Central Lyon Community School at 6:55 P.M. on the question of whether to convene school for the 2018-2019 school year prior to the date established by law (Iowa Code 279.10(2)). No public comments were received. President Jans closed this portion of the meeting at 7:00 P.M.

The Central Lyon Board of Directors met in regular session in the Board Room of the Central Lyon Community School at 7:00 P.M. with the following members present: President David Jans, Vice-President Andy Koob, Directors Joel DeWit, Scott Postma and Keri Davis, Superintendent Dave Ackerman and Board Secretary Jackie Wells. Other individuals present were EL Principal Steve Harman, MS/HS Principal/Activities Director Jason Engleman, Kristi Wright, Stephanie Baker, Josh Rockhill, Devin Miller, Hailey Borman, Reese Borman, Elizabeth Huyser, Andrea Korthals, Chris Johnson, Elena Rangel and Jessica Jensen.

The meeting was called to order at 7:00 P.M.

Koob moved to approve the agenda with additional bills presented and Davis seconded, carried 3-0.

Davis moved to approve the minutes from the October 9, 2017 regular meeting and Koob seconded, carried 3-0.

Director DeWit arrived at 7:03 P.M.

Koob moved to approve the financial report through 10/31/17; Davis seconded, carried 4-0.

DeWit moved to approve the summary list of bills; Davis seconded, carried 4-0.

In recognition, the Central Lyon volleyball team and coaching staff were recognized for an outstanding season and recognition to Bailey Herman, Elyse Pedersen and Faith Henrichs for Academic All-Conference; Sutton Schlumbohm as 1st team Siouxland All Conference; Kiley Metzger and Ellie Peterson as 3rd team Siouxland All-Conference; Faith Henrichs, Honorable Mention. The boys cross country team was recognized for an outstanding season full of top finishes including their final win with a 1st at state. Gable Sieperda finished 1st individually and was named Sioux City Journal's Cross Country Male Runner of the Year. Taeron Olson, Zach Springer and Mikayla Witt were also recognized for their state finishes. Gable Sieperda and Mikayla Witt were named All Conference and All District. Taeron Olson and Sami Ebel were named All Conference. Curt Fiedler was recognized for being named 2A State Coach of the Year. The Central Lyon football team was recognized for its season and individual recognitions to: Nick White, Zed Heimensen, and Parker Metzger for All-District honors; Dylan Kruger, Brady Wright and Bergin DeBruin (Cheerleader) for All-District Academic honors. Congratulations to the Central Lyon Musical Shrek on successful and entertaining performances. Brady Wright was chosen All State Choir. The United Methodist Church was thanked for donations to the CL Backpack Program. Stan & Dawn Knobloch were thanked for their donations to the music and athletic boosters. Moms in Prayer was thanked for meals provided to staff during parent-teacher conferences. The district raised over \$4700 for hurricane relief and dollars are being distributed to schools in Florida and Texas.

In reports, Josh Rockhill and several FFA members presented a recap of the FFA National Convention trip to Indianapolis. Students highlighted stops at an apple orchard, exotic feline tour, CHN productions tour, and keynote speakers Laila Ali and Mick Ebeling. Over 64,000 FFA members attended the national convention.

Director Postma arrived at 7:13 P.M.

Kristi Wright presented information regarding the district's Special Education Services in addition to state and federal laws for referrals, testing, IEP development, education, progress reporting and transition and exits.

Principal Harman reported that Parent Teacher Conferences were a success with an average of 95% participation by parents in grades PK-4. Principal Engleman reported that Parent Teacher Conferences had a 98% attendance in the middle school and 64% in high school. Mr. Harman informed the board that the district will be doing the annual "Giving Thanks" Project again.

Vice-President Koob informed the board that the Central Lyon Foundation has sent out annual fundraising campaign mailers. This is the 16th year of the fundraising options with proceeds given back to the district.

Superintendent Principal David Ackerman informed the board that additional At-Risk/Dropout Prevention dollars will be applied and levied for the 2018-2019 school year with an application to approve in December. A Veteran's Day Ceremony took place in conjunction with the local auxiliary on November 10, 2017. Mr. Ackerman stated that district is a recipient of a tractor lease through C & B with the only cost being insurance coverage. School zone traffic signs are on order and will be installed around the district grounds perimeter in the near future at an approximate cost of \$10,000. Mr. Ackerman requested a board work session to walk through the auditorium with applicable staff to review what improvements need to be completed.

Mr. Ackerman reviewed the agenda and information from a recent sharing committee meeting with George-Little Rock. Principal/Activities Director Jason Engleman, Assistant AD Dan Kruse, Directors Postma and DeWit were also in attendance. Committee members reviewed salaries, state share costs and discussed potential future sharing situations. The sharing committee will renew the agreement again after another meeting this spring.

Mr. Ackerman reviewed the Operational Sharing incentives available through the Department of Education and the State of Iowa. Discussion has taken place with George-Little Rock about potential benefits of the available options.

In New Business, DeWit moved to approve starting the 2018-2019 school year prior to the week in which September 1 falls (Iowa Code Chapter 279.1); Postma seconded, and in a roll call vote 5 aye, 0 nay.

Postma moved to approve the Modified Supplemental Growth for Increasing Enrollment, Increased Open Enrollment out Students Not on the Previous Years Certified Enrollment and LEP Instruction beyond 5 years in the amount of \$85,965; Koob seconded, carried 5-0.

In personnel, DeWit moved to approve the resignation of Jerry Pytleski, Assistant Football Coach and Postma seconded, carried 5-0. Koob moved to approve the hiring of Allison Van Aartsen, Long Term Teaching Substitute and DeWit seconded, carried 5-0.

The next regular board meeting will be at 5:00 P.M. on Monday, December 11, 2017 in the Central Lyon board room.

DeWit moved to adjourn at 9:20 P.M. and Koob seconded, carried 5-0.

GENERAL FUND SUMMARY
for the month ending

November, 2017

OPENING BALANCE 1,505,967.89

INCOME

PROPERTY TAX 155,649.18
UTILITY REPLACEMENT 2,601.92
INSTRUCT SUPP SURTAX 797.50
COMM & INDUSTRIAL 0.00

TOTAL PROP/SURTAX 159,048.60

STATE AID 332,563.00
PRE-SCHOOL 10,278.00
TEACHER PD 47,287.00
EARLY INTERVENTION 4,497.00
TEACHER LEADERSHIP 24,555.00
AEA FLOW THROUGH 0.00

TOTAL STATE AID 419,180.00

LOCAL 8,493.45
STATE 17,663.00
FEDERAL 26,179.28

TOTAL REVENUE 630,564.33

EXPENDITURES

SALARIES 453,435.66
BENEFITS 143,167.27
PROF & TECH SERVICES 10,272.13
PROPERTY SERVICES 18,216.41
PURCHASED SERVICES W/ OE 1,279.22
SUPPLIES 18,447.27
PROPERTY/EQUIPMENT 1,840.14
MISC 0.00
OTHER USES 0.00

TOTAL EXPENDITURES 646,658.10

RECEIVABLES 0.00
PAYABLES (4,119.52)

CASH BALANCE 1,493,993.64

DEPOSITS

FRONTIER BANK 1,493,980.07
US BANK
PREMIER BANK
ISJIT 13.57
TOTAL DEPOSITS 1,493,993.64

CUMULATIVE 3 Year Comparison

	2015-2016	2016-2017	2017-2018	Variance Prior Year	Cumulative REV vs EXP
REVENUE					
July	\$ 235,326	\$ 1,258	\$ 4,430	3,171.69	
August	\$ 238,202	\$ 7,196	\$ 132,855	125,659.24	
September	\$ 922,167	\$ 861,037	\$ 992,879	131,842.62	
October	\$ 2,534,798	\$ 2,424,826	\$ 2,538,666	113,840.28	
November	\$ 3,078,765	\$ 3,001,080	\$ 3,169,231	168,150.37	
December	\$ 3,502,033	\$ 3,816,411			
January	\$ 4,084,061	\$ 4,322,400			
February	\$ 4,816,187	\$ 4,976,419			
March	\$ 5,415,201	\$ 5,548,354			
April	\$ 6,841,645	\$ 7,456,296			
May	\$ 7,660,580	\$ 8,148,313			
June	\$ 8,334,348	\$ 8,934,065			
EXPENDITURES					
July	\$ 120,734	\$ 196,529	\$ 112,504	(84,025.06)	(108,073.69)
August	\$ 364,995	\$ 793,446	\$ 307,020	(486,425.32)	(174,165.40)
September	\$ 946,336	\$ 1,010,154	\$ 998,087	(12,067.35)	(5,207.43)
October	\$ 1,562,477	\$ 1,704,519	\$ 1,644,745	(59,774.25)	893,921.39
November	\$ 2,277,890	\$ 2,350,678	\$ 2,429,963	79,284.82	739,268.12
December	\$ 2,907,975	\$ 2,991,479			
January	\$ 3,550,039	\$ 3,873,093			
February	\$ 4,178,041	\$ 4,492,543			
March	\$ 5,042,521	\$ 5,141,229			
April	\$ 5,674,299	\$ 6,265,398			
May	\$ 6,730,781	\$ 6,921,341			
June	\$ 8,246,253	\$ 8,614,495			
CASH					
July	\$ 926,710	\$ 580,347	\$ 980,136	399,789.41	
August	\$ 283,537	\$ 110,113	\$ 545,786	435,673.20	
September	\$ 380,512	\$ 331,143	\$ 746,744	415,600.96	
October	\$ 1,447,244	\$ 1,120,677	\$ 1,505,968	385,290.60	
November	\$ 1,206,136	\$ 1,062,346	\$ 1,493,994	431,647.69	
December	\$ 1,306,819	\$ 1,292,981			
January	\$ 1,173,408	\$ 847,240			
February	\$ 1,108,957	\$ 908,456			
March	\$ 841,627	\$ 834,180			
April	\$ 1,638,516	\$ 1,620,735			
May	\$ 1,329,462	\$ 1,616,808			
June	\$ 1,261,268	\$ 1,582,595			

Wells

		TOTAL Casino Fund Balance (within GF cash balance)
Beginning Fund Balance ~ August, 2011	\$	-
<hr/>		
	Revenue	
<u>Received</u> Pymts		\$1,053,244.14
Total	\$	1,053,244.14
Funds Available	\$	1,053,244.14
Fruit & Veggie Program	\$	181,907.67
Backpack Program	\$	42,972.29
1:1 Laptop Initiative	\$	390,544.43
School Supplies	\$	18,089.54
After Prom & After Grad	\$	14,500.00
Other	\$	35,249.94
Total Expenditures to Date	\$	683,263.87
Fund Balance	\$	370,332.93

**Central Lyon Community School
Activity & Proprietary Funds**

for the month ending November, 2017 (non-cumulative)

	Activity Fund	Hot Lunch Fund	FFA Farm Fund	Split Funding
Opening Balance	\$300,107.30	\$152,287.13	\$9,565.64	\$173,324.97
Activities	\$76,149.60	\$0.00	\$3,000.00	\$0.00
Sales & Reimbursements	\$0.00	\$35,916.60	\$0.00	\$0.00
Health Insurance/Split	\$0.00	\$0.00	\$0.00	\$12,297.66
Misc	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenues	\$76,149.60	\$35,916.60	\$3,000.00	\$12,297.66
Salaries	\$0.00	\$15,422.83	\$0.00	\$0.00
Benefits	\$0.00	\$4,327.95	\$0.00	\$0.00
Health Insurance/Split	\$0.00	\$0.00	\$0.00	\$1,132.06
Misc	\$51,572.36	\$16,217.87	\$90.50	\$0.00
Payroll Payables	\$0.00	-\$785.72	\$0.00	\$0.00
Total Expenditures	\$51,572.36	\$35,182.93	\$90.50	\$1,132.06
Cash Balance	\$324,684.54	\$153,020.80	\$12,475.14	\$184,490.57
Checking	\$184,145.29	\$153,020.80	\$12,475.14	\$184,490.57
Frontier Bank	\$140,539.25	\$0.00	\$0.00	\$0.00
USBank	\$0.00	\$0.00	\$0.00	\$0.00
Premier Bank	\$0.00	\$0.00	\$0.00	\$0.00
Deposit Balance	\$324,684.54	\$153,020.80	\$12,475.14	\$184,490.57

Jackie Wells

Jackie Wells, SBO

Central Lyon Community School
Special Revenue Funds__Cumulative Fiscal YTD
November, 2017

Management	Physical Plant & Equipment Levy	Playground & Recreational Equipment Levy	School Infrastructure Local Option Sales Tax	Debt Service
	\$130,126.13	\$313,412.11	\$116,422.65	\$1,720,706.04
Taxes YTD	\$106,369.59	Taxes YTD	\$20,269.39	Taxes YTD
Misc. Income	\$12,226.11	Board Approved		
		Voter Approved		
Interest YTD	\$11.39	Interest YTD	\$0.00	Interest YTD
		Miscellaneous	\$1,323.53	SILO/PPEL Transfers
		Fund Transfer	\$19,000.00	\$265,995.00
			\$0.00	
Early Retirement	\$78,000.00	Equipment		
District Insurance Policy	\$102,703.50	Building/Land Repairs	\$0.00	Interest
Workman's Comp	\$0.00	Vehicles	\$42,226.60	Principal
Unemployment	\$0.00		\$0.00	Fees
				Transfers Out
Payables	\$0.00	Payables		
Receivables	\$0.00	Receivables	\$0.00	Payables
			\$0.00	Receivables
Cash Balance	\$68,029.72		\$94,465.44	
			\$1,231,535.26	\$0.22
Checking	\$17,155.43			
Frontier Bank	\$50,874.29	\$16,676.27	\$15,465.44	\$33,775.33
USBank	\$0.00	\$249,399.12	\$79,000.00	\$696,433.47
Premier Bank	\$0.00	\$0.00	\$0.00	\$0.00
ISIT	\$0.00	\$0.00	\$0.00	\$501,323.53
			\$0.00	\$2.93
Deposit Balance	\$68,029.72	\$266,075.39	\$94,465.44	\$1,231,535.26
				\$0.22
				\$0.00
				\$0.22
				\$0.00
				\$0.00
				\$0.00
				\$0.00

PPEL/SILO Combined

Date	Description/Comments	Receipts	Disbursements	Balance
Opening Balance				\$2,034,118.15
YTD	Interest, Property Taxes			\$2,396,707.02
YTD	Revenue Bond P&I	\$362,588.87		\$2,169,159.52
YTD	construction service		\$227,547.50	\$1,892,315.83
YTD	equipment		\$276,843.69	\$1,615,211.55
YTD	building/land improvements		\$277,104.28	\$1,497,610.65
YTD	Misc/Other		\$117,600.90	\$1,497,610.65
YTD			\$110,774.00	\$1,386,836.65
Cash Balance				\$1,386,836.65
Deposit Balance		\$362,588.87	\$1,009,870.37	\$1,497,610.65

Jackie Wells

GENERAL FUND BOARD REPORT

12/11/17 PREPAIDS

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
<u>Checking</u>	1			
Checking	1	Fund: 10 OPERATING FUND		
ACKERMAN, DAVID	20171121	TRAVEL REIMB	8.00	
		Vendor Total:		8.00
ADVANCED SYSTEMS, INC	580286	COPIER STAPLES	211.12	
		Vendor Total:		211.12
CHAPMAN REFRIGERATION & ELECTRIC	17247	COOLING SEAL, FREON	159.13	
		Vendor Total:		159.13
CL ACTIVITY FUND	20171121	CLASSROOM SUPPLIES/EVENT REIMB	156.00	
CL ACTIVITY FUND	20171121-0001	SHIPPING COSTS	52.43	
		Vendor Total:		208.43
DOCKER, KELLI	20171121	TQPD REIMB	227.99	
		Vendor Total:		227.99
DUSTY'S AUTO BODY	7682	BUS 8 WINDOW	125.25	
		Vendor Total:		125.25
FOLLETT	707220F-5	BOOKS	207.88	
		Vendor Total:		207.88
LANDEGENT'S APPLIANCE SERVICE	51699	DRYER VENT MAINT	87.74	
		Vendor Total:		87.74
LEGALSHIELD	20171121	ADDT'L EMP PAID BENEFITS	28.90	
		Vendor Total:		28.90
MARTIN BROS. DISTRIBUTING, INC	7000481	BACKPACK SUPPLIES	79.36	
		Vendor Total:		79.36
NASCO	695279	FACS SUPPLIES	188.29	
NASCO	698102	VOC-AG SUPPLIES	12.00	
		Vendor Total:		200.29
PIZZA RANCH	20171121	SUPPLIES	21.40	
		Vendor Total:		21.40
RAPID AUTO REPAIR	1134059-4062	VEHICLE REPAIRS	150.38	
		Vendor Total:		150.38
SANFORD HEALTH PLAN	20171121	FLEX FEES	75.00	
		Vendor Total:		75.00
SCHRICK, JODI	20171121	TQPD REIMB	259.00	
		Vendor Total:		259.00
SHARI'S KITCHEN & CATERING	624284	IOWA ASSESS TESTING SUPPLIES	210.00	
		Vendor Total:		210.00
SUNSHINE FOODS	20171121	BACKPACK PROG SUPPLIES	53.94	
		Vendor Total:		53.94

GENERAL FUND BOARD REPORT

12/11/17 PREPAIDS

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
T & R TROPHIES PLUS - ADRIAN, MN	20171121	11/2017 PLAQUES	40.15	
		Vendor Total:		40.15
US BANK	20171121	TRAVEL, TEXTS, TECH, SUPPLIES	1,076.05	
		Vendor Total:		1,076.05
WALL STREET PRINTERS	8257	CARDSTOCK SUPPLIES	236.00	
		Vendor Total:		236.00
WELLMARK BLUE CROSS & BLUE SHIELD OF IOWA	12/2017 HEALTH	HEALTH INSURANCE	68,501.38	
		Vendor Total:		68,501.38
WELLS, JACLYN	20171121	TRAVEL REIMB	42.30	
		Vendor Total:		42.30
WEST MUSIC CO	20171121	ALL STATE MUSIC	127.75	
WEST MUSIC CO	SI1526517	RECORDERS	90.65	
		Vendor Total:		218.40
		Fund Total:		72,428.09
		Checking Account Total:		72,428.09

Checking

2

Checking	2	Fund: 61	SCHOOL NUTRITION FUND	
WELLMARK BLUE CROSS & BLUE SHIELD OF IOWA	12/2017 HEALTH	HEALTH INSURANCE	1,361.13	
		Vendor Total:		1,361.13
		Fund Total:		1,361.13
		Checking Account Total:		1,361.13

Checking

4

Checking	4	Fund: 33	LOCAL OPTION SALES & SERVICES TAX (SILO)	
DGR ENGINEERING	00226810	SURVEY/DESIGN	917.00	
		Vendor Total:		917.00
		Fund Total:		917.00
		Checking Account Total:		917.00

GENERAL FUND BOARD REPORT

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
<u>Checking</u>	1			
Checking	1	Fund: 10 OPERATING FUND		
A & M AMP REPAIR	498	AMP REPAIR	45.00	
		Vendor Total:		45.00
AFLAC INSURANCE	290404	ADDT'L INSURANCE	1,644.78	
		Vendor Total:		1,644.78
AFLAC	A092339900	ADDTL EMPLOYEE INSURANCE	382.71	
		Vendor Total:		382.71
AIR CONDITIONING & HEATING, INC	5444	PARTS	332.08	
		Vendor Total:		332.08
BEELNER SERVICE, INC	82210	SPRINKLER MAINT	200.00	
		Vendor Total:		200.00
BROKEN NOTE INSTRUMENT REPAIR	20171205	SUPPLIES, REPAIRS	134.30	
		Vendor Total:		134.30
CAROLINA BIOLOGICAL SUPPLY CO	50091054RI	SCIENCE SUPPLIES	107.72	
		Vendor Total:		107.72
CENTRAL LYON	20171205	REIMBURSEMENT ACTIVITIES, SUPPLIES	2,419.20	
		Vendor Total:		2,419.20
CENTURY BUSINESS PRODUCTS	401083	TECHNOLOGY SUPPLIES	1,219.39	
		Vendor Total:		1,219.39
COUNTRYSIDE AUTO BODY GRAPHIX	20171205	AUTO GRAPHICS	900.00	
		Vendor Total:		900.00
D/B/A PREMIER COMMUNICATIONS, PREMIER NETWORK SOLUTIONS	6128	CONSULTING SERVICES	1,000.00	
		Vendor Total:		1,000.00
DENNY'S SANITATION	77908	DISPOSAL	367.00	
		Vendor Total:		367.00
FOLLETT	707220	BOOKS	641.19	
		Vendor Total:		641.19
HOGLUND BUS CO, INC.	20171205	PARTS	675.39	
		Vendor Total:		675.39
IOWA REAP	18404	ONLINE ADS, TECH SERVICES	770.00	
		Vendor Total:		770.00
JAGER, JEFF	20171205	REIMBURSEMENT	32.32	
		Vendor Total:		32.32
LANGHOLDT, ANN	20171205	REIMBURSEMENT FOR VOCAL CURRICULUM	200.00	
		Vendor Total:		200.00
MACKIN EDUCATIONAL RESOURCES	516904	BOOKS	263.55	

GENERAL FUND BOARD REPORT

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
			Vendor Total:	263.55
MARTIN BROS. DISTRIBUTING, INC	20171205	SUPPLIES, PAPER PRODUCTS	3,034.10	
MARTIN BROS. DISTRIBUTING, INC	7022035-36	SUPPLIES	649.75	
MARTIN BROS. DISTRIBUTING, INC	7034111	BACKPACK PROG	62.62	
			Vendor Total:	3,746.47
MATHESON TRI-GAS, INC.	20171205	SUPPLIES/EQUIPMENT	16.80	
			Vendor Total:	16.80
NEW CENTURY PRESS INC/LYON CO. REPORTER	20171205	ADVERTISING	552.55	
			Vendor Total:	552.55
NORTHWEST AEA	20171205	LAMINATING	11.70	
			Vendor Total:	11.70
POPKES CAR CARE	11/17 FUEL	FUEL	2,659.78	
			Vendor Total:	2,659.78
PREMIER COMMUNICATIONS	20171205	PHONE, INTERNET	839.19	
			Vendor Total:	839.19
RAPID AUTO REPAIR	1134079	TIRES	521.68	
			Vendor Total:	521.68
REVTRACK INC	20171205	ONLINE FEES	136.11	
			Vendor Total:	136.11
ROCK RAPIDS CASHWAY LUMBER, INC	20171205	TINY HOUSE PROJECT	4,305.07	
			Vendor Total:	4,305.07
ROCK RAPIDS HARDWARE	20171205	SUPPLIES	204.45	
			Vendor Total:	204.45
ROCK RAPIDS REPAIR	3439	BUS 3 REPAIR	75.00	
			Vendor Total:	75.00
ROCK RAPIDS UTILITIES	THRU 11/1/17	UTILITIES	13,289.47	
			Vendor Total:	13,289.47
SHERWOOD FOREST GRANTS, LLC	2519	GRANT WRITING	75.00	
			Vendor Total:	75.00
STURDEVANT'S AUTO SUPPLY	20171205	TRANSPORTATION PARTS	342.73	
			Vendor Total:	342.73
SUNSHINE FOODS	11/17 FACS	FACS SUPPLIES	780.67	
SUNSHINE FOODS	20171205	SUPPLIES	156.40	
			Vendor Total:	937.07
TIMBERLINE BILLING SERVICE LLC	12836	MEDICAID REIMB	338.84	
			Vendor Total:	338.84
WAYNE MEYER ELECTRIC INC	20171205	MISC ELECTRICAL WORK	959.88	
			Vendor Total:	959.88

GENERAL FUND BOARD REPORT

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
WESTMOOR MUSIC	8998	DIGITAL PIANO	3,600.00	
		Vendor Total:		3,600.00
		Fund Total:		43,946.42
Checking	1	Fund: 22 MANAGEMENT FUND		
FRONTIER INSURANCE & REAL ESTATE	20171205	INSURANCE	643.00	
		Vendor Total:		643.00
		Fund Total:		643.00
Checking	1	Fund: 69 ENTERPRISE/FFA PROPERTY		
CAMPBELL SUPPLY OF ROCK RAPIDS	20171205	FFA SUPPLIES	1.44	
		Vendor Total:		1.44
COOPERATIVE FARMERS ELEVATOR	20171205	FFA FARM SERVICES	2.44	
		Vendor Total:		2.44
ROCK RAPIDS UTILITIES	THRU 11/1/17	UTILITIES	39.32	
		Vendor Total:		39.32
		Fund Total:		43.20
		Checking Account Total:		44,632.62
<u>Checking</u>	2			
Checking	2	Fund: 61 SCHOOL NUTRITION FUND		
AFLAC INSURANCE	290404	ADDT'L INSURANCE	193.31	
		Vendor Total:		193.31
AFLAC	A092339900	ADDTL EMPLOYEE INSURANCE	24.20	
		Vendor Total:		24.20
		Fund Total:		217.51
		Checking Account Total:		217.51
<u>Checking</u>	4			
Checking	4	Fund: 36 PHYSICAL PLANT & EQUIPMENT		
ADVANCED SYSTEMS, INC	21689376	COPIER MAINT & LEASE	1,440.00	
		Vendor Total:		1,440.00
HARTTER CUSTOM CARPENTRY	1077	TOWN SIGNAGE	495.00	
		Vendor Total:		495.00
		Fund Total:		1,935.00
		Checking Account Total:		1,935.00

November 2017 Payroll Totals

General Fund

Gross Salaries	\$453,345.08
District Benefits	\$68,797.28
District SS/Medicare	\$33,674.99
District IPERS	\$40,250.11
Employee Share Insurance	\$70,451.85
Total District Cost	<u>\$525,615.61</u>

Hot Lunch Fund

Gross Salaries	\$15,494.02
District Benefits	\$1,857.99
District SS/Medicare	\$1,149.94
District IPERS	\$1,331.83
Employee Share Insurance	\$2,211.33
Total District Cost	<u>\$17,622.45</u>

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
<u>Checking</u>	2			
Checking	2	Fund: 61 SCHOOL NUTRITION FUND		
DEAN FOODS NORTH CENTRAL, INC	OCT 2017	OCT 2017 DAIRY PRODUCTS	2,797.26	
		Vendor Total:		2,797.26
HAMILTON, KRIS	2017 REFUND	LUNCH REFUND-MOVED	65.05	
		Vendor Total:		65.05
IOWA SCHOOLS EMPLOYEE BENEFITS	26043	INSURANCE	64.48	
		Vendor Total:		64.48
MARTIN BROS. DISTRIBUTING, INC	6977712	INV 6977712 11/1/17 FOOD	1,966.54	
MARTIN BROS. DISTRIBUTING, INC	6977714	INV 6977714 11/1/17 SUPPLIES	172.02	
MARTIN BROS. DISTRIBUTING, INC	6988860	INV 6988860 11/8/17 FOOD	4,257.75	
MARTIN BROS. DISTRIBUTING, INC	7000480	INV 7000480 11/15/17 FOOD	2,431.44	
MARTIN BROS. DISTRIBUTING, INC	7012697	INV 7012697 11/22/17 FOOD	2,755.27	
		Vendor Total:		11,583.02
RAPIDS WHOLESALE	0826406	inv 0826406 8/29/17 DISPLAY EASEL	63.19	
RAPIDS WHOLESALE	0970018	SUPPLIES - BUS BOX	267.60	
RAPIDS WHOLESALE	0970794	KITCHEN PARER KNIVES-	55.56	
		Vendor Total:		386.35
SUNSHINE FOODS	OCT 2017	OCT 2017 FOOD	2,073.82	
		Vendor Total:		2,073.82
US BANK	10/23/17	SCHOOL NUTRITION ASSOCIATION	137.50	
		Vendor Total:		137.50
WELLMARK BLUE CROSS & BLUE SHIELD OF IOWA	12/2017 HEALTH	HEALTH INSURANCE	1,361.13	
		Vendor Total:		1,361.13
		Fund Total:		18,468.61
		Checking Account Total:		18,468.61

<u>Checking</u>	3			
Checking	3	Fund: 21 STUDENT ACTIVITY FUND		
AUSTIN, NATHAN	2017 FB	2017 FB SEASON WORKER	30.00	
	SEASON WORKE			
		Vendor Total:		30.00
BAXTER, BOB	12/7/17	WRESTLING OFFICIAL	110.00	
		Vendor Total:		110.00
BELTMAN, MARK	12/19/17	VARSITY BASKETBALL OFFICIAL	105.00	
BELTMAN, MARK	12/5/17	VARSITY BASKETBALL OFFICIAL	105.00	
		Vendor Total:		210.00
BIXENMAN, MATT	2017 FB	2017 FB SEASON WORKER	120.00	
	SEASON WORKE			
		Vendor Total:		120.00
BOOGERD, RON	2017 FB	2017 FB SEASON WORKER	240.00	
	SEASON WORKE			
		Vendor Total:		240.00

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
CENTRAL LYON HOT LUNCH FUND	FFA SUPPER EXPENSES	RE: FFA TAILGATE SUPPER	83.00	
		Vendor Total:	83.00	
CENTRAL LYON	schar laminating	LAMINATING FOR VB VARSITY BOOKS	7.65	
		Vendor Total:	7.65	
COUNTRY BOUTIQUE	49467	PLANT FOR SUE VANWYHE'S DAD'S FUNERAL	45.00	
		Vendor Total:	45.00	
CUNNINGHAM, ROBERT	12/12/17	VARSITY BASKETBALL OFFICIAL	105.00	
		Vendor Total:	105.00	
DEGROOT, KENDALL	2017 FB SEASON WORKE	2017 FB SEASON WORKER	300.00	
		Vendor Total:	300.00	
DEWEYVILLE ELEMENTARY STUDENT COUNCIL	2017 DONATION	HURRICANE RELIEF DONATION	780.00	
		Vendor Total:	780.00	
DEWIT, JOEL	1/12/18	JV GIRLS BB OFFICIAL	80.00	
DEWIT, JOEL	1/5/18	JV GIRLS BB OFFICIAL	50.00	
DEWIT, JOEL	11/21/17	7TH/8TH GRADE BASKETBALL OFFICIAL	70.00	
DEWIT, JOEL	12/14/17	8TH GRADE BASKETBALL OFFICIAL	70.00	
DEWIT, JOEL	12/18/17	7TH/8TH GRADE BASKETBALL OFFICIAL	70.00	
DEWIT, JOEL	12/5/17	JV BOYS BB OFFICIAL	80.00	
		Vendor Total:	420.00	
DOCKER, KELLI	2017 VB SEASON WORKE	2017 VB SEASON WORKER	120.00	
		Vendor Total:	120.00	
ECKENROD, BRUCE	1/16/18	7TH/8TH GRADE BASKETBALL OFFICIAL	70.00	
ECKENROD, BRUCE	1/18/18	7TH/8TH GRADE BASKETBALL OFFICIAL	70.00	
ECKENROD, BRUCE	11/13/17	7TH GRADE BASKETBALL OFFICIAL	70.00	
ECKENROD, BRUCE	11/6/17	8TH GRADE BB OFFICIAL	70.00	
ECKENROD, BRUCE	12/18/17	7TH/8TH GRADE BASKETBALL OFFICIAL	70.00	
ECKENROD, BRUCE	12/7/17	7TH GRADE BASKETBALL OFFICIAL	70.00	
		Vendor Total:	420.00	
EMMETSBURG HIGH SCHOOL	12/9/17	WRESTLING TOURAMENT FEE	80.00	
EMMETSBURG HIGH SCHOOL	2018	HS VOCAL JAZZ CONTEST- EMMETSBURG	225.00	
		Vendor Total:	305.00	
FOLTZ, DAVE	1/12/18	9TH/JV BOYS BB OFFICIAL	50.00	
FOLTZ, DAVE	1/5/18	JV BOYS BB OFFICIAL	50.00	
FOLTZ, DAVE	11/27/17	8TH GRADE BASKETBALL OFFICIAL	70.00	

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
FOLTZ, DAVE	11/9/17	7TH GRADE BB OFFICIAL	70.00	
FOLTZ, DAVE	12/14/17	8TH GRADE BASKETBALL OFFICIAL	70.00	
FOLTZ, DAVE	12/19/17	9TH/JV BOYS BB OFFICIAL	80.00	
FOLTZ, DAVE	12/5/17	JV GIRLS BB OFFICIAL	80.00	
FOLTZ, DAVE	2017	FB SEASON WORKER	50.00	
		Vendor Total:		520.00
GEORGE/LITTLE ROCK COMM SCHOOL	2017 XC	CROSS COUNTRY MEAL - BOOSTER CLUB	131.93	
		Vendor Total:		131.93
GERLEMAN, BEN	2017 VB SEASON WORKE	2017 VB SEASON WORKER	180.00	
		Vendor Total:		180.00
GREAT LAKES SCRIP CENTER	11/17/17	SCRIP CARDS	302.39	
GREAT LAKES SCRIP CENTER	2017	HURRICANE RELIEF GIFT CARDS	2,284.10	
	HURRICANE			
		Vendor Total:		2,586.49
GROUP TRAVEL PLANNERS	2018 TRIP 1ST PAYMEN	FLORIDA TRIP 2018 - PAYMENT #1	12,300.00	
		Vendor Total:		12,300.00
HARMAN, JESSICA	CHRISTMAS TREE	CHRISTMAS TREE FOR HS COMMONS	598.13	
		Vendor Total:		598.13
HEIN, RANDY	1/5/18	VARSITY BASKETBALL OFFICIAL	105.00	
		Vendor Total:		105.00
HILLER LUMBER COMPANY	126186	STUDENT INDUSTRIAL TECH SUPPLIES	270.52	
		Vendor Total:		270.52
HUISMAN, KAITLIN	11/30/17	7TH/8TH GRADE BASKETBALL OFFICIAL	70.00	
HUISMAN, KAITLIN	V*11/30/17	7TH/8TH GRADE BASKETBALL OFFICIAL	(70.00)	
		Vendor Total:		0.00
HUISMAN, KYLER	1/16/18	7TH/8TH GRADE BASKETBALL OFFICIAL	70.00	
HUISMAN, KYLER	11/9/17	7TH GRADE BB OFFICIAL	70.00	
		Vendor Total:		140.00
IGCA CLINIC/SCRIMMAGES	11/11/17	GBB SCRIMMAGE	50.00	
		Vendor Total:		50.00
IOWA BASKETBALL COACHES ASSOC.	2017- 20180members hip	2017-2018 MEMBERSHIP	110.00	
		Vendor Total:		110.00
IOWA FFA ASSOCIATION	2017-2018 dues	2017-2018 DUES	1,007.00	
		Vendor Total:		1,007.00

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
IOWA GIRLS HIGH SCHOOL ATHLETIC UNION	2017 REGIONAL VB	2017 REGIONAL VOLLEYBALL GATE	2,064.00	
		Vendor Total:		2,064.00
IOWA HIGH SCHOOL MUSIC ASSOC	11/29/17	STATE HS JAZZ CONTEST-VOCAL	140.00	
		Vendor Total:		140.00
IOWA LAKES MUSIC DEPT.	1/2018	JAZZ BAND FESTIVAL JANUARY 2018	145.00	
		Vendor Total:		145.00
JELTEMA, RANDY	12/19/17	VARSITY BASKETBALL OFFICIAL	105.00	
JELTEMA, RANDY	12/5/17	VARSITY BASKETBALL OFFICIAL	105.00	
		Vendor Total:		210.00
JOHNSEN, SCOTT	1/12/18	VARSITY BASKETBALL OFFICIAL 1/12/18	105.00	
		Vendor Total:		105.00
JOHNSON, BRETT	12/12/17	VARSITY BASKETBALL OFFICIAL	105.00	
		Vendor Total:		105.00
JOSTENS	1106465	2016 - 2017 YEARBOOK PAYMENT	3,781.92	
		Vendor Total:		3,781.92
KELLY, JAY	2017 FB CUBE	FOOBALL ANNOUNCER - CUBE	270.00	
		Vendor Total:		270.00
KNOBLOCH, BECCA	11/17/17	MS MIXER 11/17/17	50.00	
		Vendor Total:		50.00
KOOI, BRYAN	12/19/17	VARSITY BASKETBALL OFFICIAL	105.00	
KOOI, BRYAN	12/5/17	VARSITY BASKETBALL OFFICIAL	105.00	
		Vendor Total:		210.00
KRUSE, DANIEL	1/18/18	7TH/8TH GRADE BASKETBALL OFFICIAL	70.00	
KRUSE, DANIEL	11/27/17	8TH GRADE BASKETBALL OFFICIAL	70.00	
		Vendor Total:		140.00
LANGHOLDT, ANN	RE: 2017 MUSICAL COS	REIMBURSEMENT FOR POSTAGE- COSTUME RETURN	111.08	
		Vendor Total:		111.08
LYON RURAL ELECTRIC COOPERATIVE	11/15/17	UPS COST FOR MICROSCOPE REPAIR SHIPPING	52.43	
		Vendor Total:		52.43
MAXWELL, ELDON	12/12/17	9TH/JV BOYS BB OFFICIAL	80.00	
MAXWELL, ELDON	12/5/1	JV BOYS BB OFFICIAL	80.00	
		Vendor Total:		160.00
MAXWELL, SCOTT	2017 FB WORKER	2017 FB SEASON WORKER	120.00	
		Vendor Total:		120.00
MEYER, DARYL	1/29/18	JV WRESTLING OFFICIAL	110.00	

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
		Vendor Total:		110.00
MOC-FLOYD VALLEY COMM SCHOOL	12/2/17	WRESTLING TOURAMENT FEE	65.00	
		Vendor Total:		65.00
MORNINGSIDE COLLEGE	2/7/18	JAZZ BAND FESTIVAL FEB 7, 8 & 9 2018	175.00	
		Vendor Total:		175.00
NWIBA	2/19/18	JAZZ BAND FESTIVAL FEB 19, 2018	150.00	
		Vendor Total:		150.00
OKOBOJI COMMUNITY SCHOOL	12/2/17	WRESTLING TOURAMENT FEE	80.00	
		Vendor Total:		80.00
PAYNE-GROVES, MARGARET	2017 INT'L CLUB SUPP	RE: INTERNATIONAL CLUB SUPPLIES	133.38	
		Vendor Total:		133.38
PETERSON, MARK	2017 FB SEASON WORKE	2017 FB SEASON WORKER	270.00	
		Vendor Total:		270.00
PIZZA RANCH	11/22/17 A	THANKSGIVING MEAL	156.00	
PIZZA RANCH	AUG - NOV 12, 2017	CONCESSION SUPPLIES AUG-NOV 12, 2017	1,610.00	
PIZZA RANCH	NOV 17, 2017	AMERICAN EDUCATION WEEK 11/17/17	273.70	
		Vendor Total:		2,039.70
POSTMA, SCOTT	12/7/17	WRESTLING OFFICIAL	110.00	
		Vendor Total:		110.00
PYTLESKI, JEROME	1/16/18	9TH GIRLS BB OFFICIAL	50.00	
PYTLESKI, JEROME	1/5/18	JV BOYS BB OFFICIAL	50.00	
PYTLESKI, JEROME	12/12/17	9TH/JV BOYS BB OFFICIAL 12/12/17	80.00	
PYTLESKI, JEROME	12/19/17	JV GIRLS BB OFFICIAL	50.00	
PYTLESKI, JEROME	12/5/17	JV GIRLS BB OFFICIAL	80.00	
		Vendor Total:		310.00
REINKE, BLAKE	12/12/17	VARSITY BASKETBALL OFFICIAL	105.00	
		Vendor Total:		105.00
ROCK PAPER SCISSORS	10/29/17	HOMECOMING SUPPLIES	26.40	
		Vendor Total:		26.40
RYPKEMA, ASHLEY	2017 VB SEASON WORKE	2017 VB SEASON WORKER	120.00	
		Vendor Total:		120.00
SCHAR, JAMIE	re: 2017	VB BANQUET DECORATIONS REIMBURSEMENT	121.27	
		Vendor Total:		121.27
SCHILLING, CURT	1/5/18	VARSITY BASKETBALL OFFICIAL	105.00	
SCHILLING, CURT	1/5/18 (2)	VARSITY BASKETBALL OFFICIAL	105.00	
SCHILLING, CURT	V*1/5/18	VARSITY BASKETBALL OFFICIAL	(105.00)	

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
		Vendor Total:		105.00
SCHLEUSNER, DAVE	1/12/18	9TH/JV BOYS BB OFFICIAL	50.00	
SCHLEUSNER, DAVE	1/16/18	9TH GIRLS BB OFFICIAL	50.00	
SCHLEUSNER, DAVE	1/5/18	JV GIRLS BB OFFICIAL	50.00	
SCHLEUSNER, DAVE	11/13/17	7TH GRADE BASKETBALL OFFICIAL	70.00	
SCHLEUSNER, DAVE	11/30/17	7TH/8TH GRADE BASKETBALL OFFICIAL	70.00	
SCHLEUSNER, DAVE	11/6/17	8TH GRADE BB OFFICIAL	70.00	
SCHLEUSNER, DAVE	12/12/17	JV GIRLS BB OFFICIAL	50.00	
SCHLEUSNER, DAVE	12/19/17	JV GIRLS BB OFFICIAL	50.00	
SCHLEUSNER, DAVE	2017 FB WORKER	2017 FB SEASON WORKER	300.00	
		Vendor Total:		760.00
SCHNEIDERMAN, CRAIG	1/12/18	JV GIRLS BB OFFICIAL	80.00	
SCHNEIDERMAN, CRAIG	11/21/17	7TH/8TH GRADE BASKETBALL OFFICIAL	70.00	
SCHNEIDERMAN, CRAIG	12/12/17	JV GIRLS BB OFFICIAL	50.00	
SCHNEIDERMAN, CRAIG	12/19/17	9TH/JV BOYS BB OFFICIAL	80.00	
SCHNEIDERMAN, CRAIG	12/7/17	7TH GRADE BASKETBALL OFFICIAL	70.00	
		Vendor Total:		350.00
SELLERS, TIM	12/29/18	JV WRESTLING OFFICIAL	110.00	
		Vendor Total:		110.00
SHELDON COMMUNITY SCHOOL DIST	11/27/17 wrestling	WRESTLING FEE	70.00	
		Vendor Total:		70.00
SHILLING, CASEY	1/5/18	VARSITY BASKETBALL OFFICIAL	105.00	
		Vendor Total:		105.00
SPENCER COMMUNITY SCHOOL DISTRICT	12/16/17	WRESTLING TOURAMENT FEE	125.00	
		Vendor Total:		125.00
STUBBE, JASON	2017 FB SEASON WORKE	2017 FB SEASON WORKER	200.00	
		Vendor Total:		200.00
SUBWAY	113288	CONCESSION STAND SUPPLIES	1,430.00	
		Vendor Total:		1,430.00
SUNSHINE FOODS	11/20/17	NHS SUPPLIES	81.17	
SUNSHINE FOODS	11/6/17 SCRIP	SCRIP CARDS	142.50	
		Vendor Total:		223.67
T & R TROPHIES PLUS - ADRIAN, MN	1264	CLASS 2A ASST. FB COACH OF THE YEAR	23.20	
		Vendor Total:		23.20
TODD'S	11/6/17 scrip	SCRIP CARDS	285.00	
		Vendor Total:		285.00
TONY'S CATERING	11/13/17	FOOTBALL BANQUET	1,912.50	

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
			Vendor Total:	1,912.50
TOP, LOREN	2017 FB SEASON WORKE	2017 FB SEASON WORKER	90.00	
			Vendor Total:	90.00
TUENGE, RON	2017 FB SEASON WORKE	2017 FB SEASON WORKER	240.00	
			Vendor Total:	240.00
UNIVERSAL ATHLETIC	130-0009249- 01	FB SHOULDER PADS	1,431.62	
UNIVERSAL ATHLETIC	130-0009736- 02	CHEERLEADING APPAREL ORDER NO 130-000973	1,749.40	
			Vendor Total:	3,181.02
US BANK	11/20/17	BB TOURNEY EXTRA GATE CASH	600.00	
US BANK	2017 FB	COACHES TKTS/PARKING STATE FOOTBALL	188.00	
			Vendor Total:	788.00
US BANK	10/23/17 SPEECH	PLAY SCRIPTS - SPEECH	40.77	
US BANK	11/6/17	EASTBAY INC INVOICES	2,279.83	
US BANK	240133973000 05411291	FFA CONVENTION SUPPLIES	410.59	
US BANK	ENTREPRENUER SHIP	ENTREPRENUERSHIP CLASS SUPPLES	1,076.19	
US BANK	FFA NOV CREDIT CARD	FFA SUPPLIES	134.46	
US BANK	MUSICAL 2017	AMAZON- COSTUMES FOR MUSICAL	725.20	
US BANK	NHS 2017	NHS MEMBERSHIP PINS & PATCHES	189.90	
			Vendor Total:	4,856.94
VAN ESSEN, DAVID	12/1/17	VARSITY BASKETBALL OFFICIAL 12/1/17	105.00	
			Vendor Total:	105.00
VAN ROEKEL, BRAD	1/12/18	VARSITY BASKETBALL OFFICIAL	105.00	
VAN ROEKEL, BRAD	12/1/17	VARSITY BASKETBALL OFFICIAL 12/1/17	105.00	
			Vendor Total:	210.00
VOGEL, BRUCE	2017 FB SEASON WORKE	2017 FB SEASON WORKER	120.00	
			Vendor Total:	120.00
WHITSELL, MEGAN	2017 VB SEASON WORKE	2017 VB SEASON WORKER	180.00	
			Vendor Total:	180.00
WITT, MAKAYLA	11/17/17	MIDDLE SCHOOL MIXER 11/17/17	50.00	
			Vendor Total:	50.00
WOELBER, TROY	1/12/18	VARSITY BASKETBALL OFFICIAL	105.00	
			Vendor Total:	105.00

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
WRIGHT, CHRIS	2017 VB	2017 VB SEASON WORKER	180.00
WRIGHT, CHRIS	SEASON WORKE		
	RE: SUPPLIES	RE: FOR SUPPLIES	107.13
		Vendor Total:	287.13
WYNJA, SCOTT	12/1/17	VARSITY BASKETBALL OFFICIAL	105.00
	12/1/17		
		Vendor Total:	105.00
		Fund Total:	48,792.36
		Checking Account Total:	48,792.36



CCPS

Collier County
Public Schools

Immokalee High School

November 20, 2017

Central Lyon High School
1010 S. Greene Street
Rocket Rapids, IA 51246

Re: Gift Card Donations

Dear Mrs. Jessica Harmon,

On behalf of Immokalee High School, I would like to express my appreciation to you, staff, and students for your generous donation of gift cards.

You are helping our students and their family through a very tough and emotional time in the wake of Hurricane Irma. We still have students and family displaced and designated as homeless. Your contribution will help alleviate their burden during the up coming holiday.

It is thanks to the staff and student body of Central Lyon High School that our students will know that although the distance separates us, the bond to look out for your neighbors in need unites us.

Your generosity during these challenging times will be long remembered.

One Team One Dream,

Clara Calderon, Ed. S
Principal

Today's Learners • Tomorrow's Leaders

701 Immokalee Drive | Immokalee, Florida 34142 | p: 239.377.1800
f: 239.377.1801 | Visit us online: www.collierschools.com/ihs

Subject:

FW: Hurricane Donations

From: Mary Wright [<mailto:mnwright@aldineisd.org>]**Sent:** Tuesday, November 28, 2017 2:33 PM**To:** Jessica Harman <JHarman@centrallyon.org>**Subject:** Re: Hurricane Donations

We just received your generous donation in the mail today. Thank your student from the student council of Carver High School. We will have our school counselors distribute these gift cards to those students still dealing with Hurricane Harvey damage. Some of our students are still out of their homes as their houses are being repaired. Each gift will go a long way to helping their families recover! (We still have staff members trying to return home as well!) The outpouring of generosity from your school is greatly appreciated. Thank you so much.

sincerely,

On Tue, Nov 14, 2017 at 1:32 PM, Jessica Harman <JHarman@centrallyon.org> wrote:

Hi Mary!

A package containing \$780.00 in various gift cards will be mailed out to the Carver High School Student Council tomorrow!

We hope that this makes a small dent in the needs of your community!

Jessica Harman

7-12 Counselor

Student Council Advisor

Central Lyon CSD

1010 S. Greene St.

Rock Rapids, IA 51246

To: Central Lyon Board of Education
From: Jackie Wells
Date: December 11, 2017
Re: Supplemental Allowable Growth – At Risk & Dropout Prevention

It is our intent to fund the following costs from the general operating fund and to request modified supplemental growth for “spending authority” in the At-Risk/Drop-Out Prevention categories:

- In our 28E Agreement with Lyon County, we committed funds for our share of the liaison officer for previous years. This program has worked very well, however, increasing enrollment, students’ needs and district changes dictate a full time position, which started in July, 2017.
- Central Lyon Alternative Setting (CLAS), credit recovery options & Success Center costs for an in-district program with teachers’ salaries & benefits as well as Odyssey Ware licenses and miscellaneous instructional supplies.
- Excess expenditures for the Central Lyon Reading Program including salaries and benefits for four teachers (3.0 FTE) and a summer school reading program beyond the current year Title I allocation.
- An After-School Program which assists up to 50 students grades 3-8 with homework, reading and testing during the school year.
- Backpack program costs – this component has been denied in previous applications.
- A portion of guidance counselor services including work study, school to work programs and costs beyond sharing dollars with Rock Valley for counseling services.
- At-Risk Behavioral Specialist who focuses on students who do not have an IEP or 504 plan and have a history of outbursts, aggression and defiance. The specialist meets with students 1:1 and attempts to correct behaviors with specified training from CPI.

It is recommended that you approve a request for the maximum modified allowable growth possible for the fiscal year 2018-2019 in the amount of \$233,341 as calculated by the Department of Education. (*FY17 = \$227,814 was approved*)

1095 0000 Central Lyon Comm School District - At-Risk/Dropout District Budget - 2018-2019

Budget Item	Function	Allowable Object Code(s)	Description	FY 2017 At-Risk Actual Expenditures (Project 1119)	FY 2017 DOP Total Expenditures (Project 1119)	FY 2018 MSA (DOP) Estimated Expenditures (Project 1119)	FY 2018 At-Risk Estimated Expenditures (Project 1119)	FY 2018 MSA (DOP) Estimated Expenditures (Project 1119)	FY 2019 Total Proposed From Service Budgets
				Expenditures (allowable + unallowable)	Expenditures (allowable + unallowable)	Total Available: Project 1119	Total Available: Project 1119		
				\$20,010	\$208,060	\$0	\$0	\$0	
1	1000, 212x, 219x, 2212, 2215, 2216, 2219	121-129	Certified Staff Salaries	10861	136488	167455	0	131668	0
2	211x, 213x, 214x, 219x, 229x	130-139	Other Professional Salaries	0	0	42250	0	0	42500
3	1000	100-109	Para Professional Salaries	0	14430	5400	13187	47900	0
4	241x, 249x	111-119	Administrative Salaries (off-site program/school only)	0	0	0	0	0	0
5	241x, 249x	150-159	Office/Clerical Salaries (off-site program/school only)	0	0	0	0	0	0
6	270x	170-179	Salaries Paid to Operative Employees	0	0	0	0	0	0
7	1000, 211x, 212x, 213x, 214x, 219x, 2212, 2215, 2216, 2219, 229x, 241x, 249x, 270x	210-249, 270-279, 290-299	Employee Benefits	1801	35998	108126	6898	98400	0
			Total Budgeted for Staff (Budget Items 1-7)	\$0	\$0	\$0	\$0	\$0	\$0
8	1000, 211x, 212x, 213x, 214x, 219x, 2212, 2215, 2216, 2219, 229x	310-329	Purchased Administrative and Educational Services	0	0	5700	0	11900	0
9	2213, 2574	330-339, 359x	Professional Development	0	0	9349	0	0	11900
10	212x, 213x, 219x	347, 349	Other Purchased Professional Services	0	0	0	0	0	0
11	1000, 211x, 212x, 213x, 219x, 2212, 2215, 2216, 2219, 229x, 241x, 249x, 2574, 270x	511-519, 561-569, 590-599, 951	Tuition/Travel/Shared Contracts	0	16194	1000	0	1000	1000
12	1000, 211x, 212x, 213x, 219x, 2212, 2215, 2216, 2219, 229x, 241x, 249x, 2574, 270x	611-619, 626-627, 641-669	Books/Periodicals/Supplies	7348	4950	0	0	12884	0
13	1000	734-739	Property (Equipment)	0	0	0	0	0	0
14	1000, 2112, 2119, 2122, 2129	810-819	Dues, Fees	0	0	0	0	0	0
15	1000, 2112, 2119, 2122, 2129	891-899	Miscellaneous Expenses	0	0	0	0	0	0
			Total (allowable budget items 1 - 15)	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Carryforward						
			Unallowable Expenditures	\$0	\$0				

MODIFIED SUPPLEMENTAL AMOUNT

#	Description	Amount
1	Total budget figure from Budget Proposal section, above	\$0
2	**Maximum that can be used for building/district-wide programming for non-identified students (5% of line 1)	\$0
3	Requested amount for programming targeting non-identified students (Sum General Population Service Budgets)	\$0
4	Estimated amount to be used to pay for excess costs stipulated in IC 257.41(4) not included above	
5	Estimated at-risk formula-generated funds for next fiscal year	\$20,085
6	Estimated carryforward from project 1119 for the current fiscal year, from above	\$0
7	Estimated carryforward from project 1119 for the current fiscal year, from above	\$0
8	Estimated other resources to fund this program (e.g., donations, grants) as well as at TSS and TLC/TLS included in the Budget Proposal	0
9	Total budget less than other sources (line 1+line 4)-(line 5 to 8)	\$0
10	Minimum (25%) that must come from the regular district program cost (25 percent of line 9)	\$0
11	Budget Balance (subtract line 10 from line 9)	\$0
12	District cost per pupil	\$5,664
13	Certified enrollment (October 1, current school year)	761.20
14	Maximum modified supplemental amount possible (0.046 x line 12 x line 13)	\$233,341
15	Amount on line 11 or line 14, whichever is less	\$0
16	Requested modified supplemental amount	233341
	Enter an amount greater than zero and equal to, or less than: \$0	

Memorandum

To: Central Lyon Board of Education
From: David Ackerman
Date: December 11, 2017
Re: Policy Review

It is required by the Department of Education that school districts review board policies every 5 years. The Central Lyon policy review committee met on December 7, 2017 to reviewed and make any revisions needed to the 600 series (Education Programs).

Policy 501.3, Compulsory Attendance, includes wording that will be changed with the revisions to the School Calendar policy 601.1 and Competent Private Instruction policy 604.1 which makes it necessary to be revised also.

It is recommended that the Board of Education approve the first reading of the 600 series and policy 501.3 (Compulsory Attendance) revisions.

To: Board of Education
From: Jason Engleman, Principal/AD
Date: December 11, 2017
Re: Volunteer

Kyler Huisman is certified as a coach and would like to volunteer coach in the boy's basketball program. It is recommended that Kyler be approved as a volunteer coach.